CAYUGA COUNTY TASC BUDGET

Cayuga Tobacco Asset Securitization Corporation Proposed Budget

YEAR		2021	2022	2023	2024	2025	2026	2027
	Projected increase	ACTUAL	Actual	Adopted	Proposed	Proposed	Proposed	Proposed
	4%							
Indenture Trustee*		$ 13,689	$ 15,346	15,960	$ 16,599	$ 17,263	$ 17,953	$ 18,671
Accounting and Audit		$ 6,500	6,500	$ 6,900	$ 7,100	$ 7,300	$ 7,400	$ 7,696
Legal		$ 5,650	$ 5,650	5,876	$ 6,111	$ 6,355	$ 6,610	$ 6,874
Cayuga County Attorney		$ 6,803	$ 7,075	$ 7,358	$ 7,652	$ 7,959	$ 8,277	$ 8,608
Rent		$ 5,975	$ 6,214	6,463	$ 6,721	$ 6,990	$ 7,270	$ 7,560
Liability Insurance		$ 5,239	$ 5,464	5,683	$ 5,910	$ 6,147	$ 6,393	$ 6,648
Administrative		$ 4,525	$ 2,750	2,860	$ 2,974	$ 3,093	$ 3,217	$ 3,346
		$ 48,381	$ 49,000	51,100	$ 53,068	$ 55,107	$ 57,119	$ 59,404